

Minutes

June 9, 2008

The regular meeting of the Cleveland County Budget Board was called to order this 9th of June, 2008, in the conference room of the Cleveland County Office Building by Chairman George Skinner. Tammy Howard, County Clerk/Secretary, called roll and those present were:

George Skinner, Chairman
Denise Heavner, Vice-Chairman
Tammy Howard, Secretary
Rod Cleveland, Member
Saundra DeSelms, Member
Rhonda Hall, Member
Don Holyfield, Member
Rusty Sullivan, Member

Others present were: Melinda Duke and Denise Ellison.

Chairman Skinner called for the Public Hearing on Cleveland County's Fiscal Year 2008/2009 Budget.

Tammy Howard, County Clerk, gave a copy of the budget to all Board Members, and stated this was just finalizing what the Board has already approved, which was last years budget approved last October and we are here to have the public hearing to see if anyone from the public had an input.

Chairman Skinner stated the Public Hearing was closed.

Denise Heavner moved, seconded by Tammy Howard, to approve the following Transfer of Appropriation:

- a. From Assessor Re-Val, Capital Outlay, HR3, \$10,000.00 to Assessor Re-Val, Maintenance & Operations, HR2, \$10,000.00.
- b. From Assessor Re-Val, Capital Outlay, HR3, \$7,000.00 to Assessor Re-Val, Travel, HR1C.
- c. From Charity Juvenile, Personal Service, QSQ1A, \$12,372.44 and Capital Outlay, QSQ3, \$500.00 to Charity Juvenile, Maintenance & Operations, QSQ2, \$12,872.44.
- d. From Commissioner's General, Maintenance & Operations, SA2, \$5,700.00 and Personal Services, SA1A, \$1,000.00 to Commissioner's General, Capitol Outlay, SA3, \$6,700.00.
- e. From Treasurer General Fund, Travel, C1C, \$4,115.21, Maintenance & Operations, C2, \$14,000.00 and Capital Outlay, C3, \$4,745.86 to Treasurer General Fund, Personal Services, C1A, \$22,861.07.

The vote was: George Skinner, yes; Denise Heavner, yes; Tammy Howard, yes; Rod Cleveland, yes; Saundra DeSelms, yes; Rhonda Hall, yes; Don Holyfield, yes; Rusty Sullivan, yes.

Motion Carried.

There being no further business to come before the Board, Tammy Howard moved that the meeting be adjourned. Sandra DeSelms seconded the motion.

The vote was: George Skinner, yes; Denise Heavner, yes; Tammy Howard, yes; Rod Cleveland, yes; Sandra DeSelms, yes; Rhonda Hall, yes; Don Holyfield, yes; Rusty Sullivan, yes.

Motion Carried.

(Clerk's Note: Agenda was posted on 6-06-08 @ 8:49 A.M.)